

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrv

election Criteria :

Business Unit : MEX10
Period : Jan-Dec (2019)
Selected Project ID : 00074217
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00086731

Project ID : 00074217 Programa de cooperación AMEXCI	Period :	Jan-Dec (2019)
Output # : 00086731 Programa de cooperación AMEXCI	Impl. Partner :	02061 SECRETARIA DE RELACIONES EXT
	Location :	MEXUNDSS
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVIDAD1 (1.FORTALECIMIENTO INSTITUCIONA)

Fund : 30071 (Programme Cost Sharing GOV1)

71205 - Intl Consultants-Sht Term-Tech	0.00	1,500.00	0.00	1,500.00
71305 - Local Consult.-Sht Term-Tech	0.00	37,023.60	0.00	37,023.60
71310 - Local Consult.-Short Term-Supp	0.00	4,373.53	0.00	4,373.53
71360 - Local Consult-Security	0.00	1,194.74	0.00	1,194.74
71405 - Service Contracts-Individuals	0.00	2,122,255.77	0.00	2,122,255.77
71410 - MAIP Premium SC	0.00	961.73	0.00	961.73
71415 - Contribution to Security SC	0.00	79,815.19	0.00	79,815.19
71605 - Travel Tickets-International	0.00	21,910.93	0.00	21,910.93
71615 - Daily Subsistence Allow-Intl	0.00	69,168.29	0.00	69,168.29
71620 - Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00
71635 - Travel - Other	0.00	1,837.15	0.00	1,837.15
72125 - Svc Co-Studies & Research Serv	0.00	22,876.65	0.00	22,876.65
72405 - Acquisition of Communic Equip	0.00	10,925.27	0.00	10,925.27
72505 - Stationery & other Office Supp	0.00	1,468.37	0.00	1,468.37
72615 - Micro Capital Grants-Other	0.00	2,331.00	0.00	2,331.00
72810 - Acquis of Computer Software	0.00	572.74	0.00	572.74
72815 - Inform Technology Supplies	0.00	540.80	0.00	540.80
74110 - Audit Fees	0.00	825.57	0.00	825.57
74210 - Printing and Publications	0.00	6,773.85	0.00	6,773.85
74215 - Promotional Materials and Dist	0.00	1,278.19	0.00	1,278.19
74220 - Translation Costs	0.00	200.13	0.00	200.13
74225 - Other Media Costs	0.00	284.95	0.00	284.95
75105 - Facilities & Admin - Implement	0.00	175,336.99	0.00	175,336.99
75705 - Learning costs	0.00	13,431.30	0.00	13,431.30
76125 - Realized Loss	0.00	103.42	0.00	103.42
76135 - Realized Gain	0.00	-20.88	0.00	-20.88
Total for Fund 30071	0.00	2,576,969.28	0.00	2,576,969.28
Total for Activity ACTIVIDAD1	0.00	2,576,969.28	0.00	2,576,969.28

Activity : ACTIVIDAD2 (2.CENTROS DE EXCELENCIA)

Fund : 30071 (Programme Cost Sharing GOV1)

72505 - Stationery & other Office Supp	0.00	28.11	0.00	28.11
73104 - Leased Building	0.00	2,306.35	0.00	2,306.35
74525 - Sundry	0.00	65.00	0.00	65.00
74596 - Services to projects -GOE	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	172.31	0.00	172.31
75705 - Learning costs	0.00	62.27	0.00	62.27
76135 - Realized Gain	0.00	-0.54	0.00	-0.54

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UN Development Programme
Report ID: unglcdrb

Project Id : 00074217 Programa de cooperación AMEXCI	Period :	Jan-Dec (2019)		
Output # : 00086731 Programa de cooperación AMEXCI	Impl. Partner :	02061 SECRETARIA DE RELACIONES EXT		
	Location :	MEXUNDSS		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 30071	0.00	2,633.50	0.00	2,633.50
Fund : 30084 (Prog Resources from 11888)				
73105 - Rent	0.00	13,775.97	0.00	13,775.97
75105 - Facilities & Admin - Implement	0.00	1,102.81	0.00	1,102.81
75705 - Learning costs	0.00	9.10	0.00	9.10
Total for Fund 30084	0.00	14,887.88	0.00	14,887.88
Total for Activity ACTIVIDAD2	0.00	17,521.38	0.00	17,521.38
Total for Output : 00086731	0.00	2,594,490.66	0.00	2,594,490.66
Project Total :	0.00	2,594,490.66	0.00	2,594,490.66

Lorenzo Jiménez de Luis
Representante Residente
PNUD México

C.P.C. José Humberto Vázquez Cáceres
Socio Director
Contaduría Integral Proactiva, S.C.
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RFC:CIP040323HW6

Carlos Cortés Zea
Coordinador del Programa de
Cooperación AMEXCID-PNUD

Signed By : _____ Date : 07/04/2020

Signed By : _____ Date : _____

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Project Id : ALL	Period :	Jan-Dec (2019)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51401 - Mexico - Central		0.00	3,563.78	0.00	3,563.78
51404 - Mexico - Dem. Governance		0.00	2,590,926.88	0.00	2,590,926.88



Funds Utilization

Selection Criteria :

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Project/Award: 00074217 Programa de cooperación AMEXCI

Period : As Of Dec31,2019

Output #	00086731	Impl. Partner :02061 SECRETARIA DE RELACIONES EXT	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			13,558.32